



ROMÂNIA
JUDEȚUL ILFOV
ORAȘUL BRAGADIRU



DISPOZIȚIA

Nr. 63 / 02.03 2023

***privind aprobarea modificării bugetului local general consolidat al orașului Bragadiru,
pe anul 2023***

Primarul orașului Bragadiru, județul Ilfov;

Având în vedere referatul de specialitate al Serviciului buget, finanțe, contabilitate nr. 12573802.03.2023 privind modificarea bugetului local al orașului Bragadiru, pe anul 2023.

În baza prevederilor:

- art.19 alin. (2), art. 20 alin. (1) și art. 82 din Legea nr. 273/2006 privind finanțele publice locale, cu modificările și completările ulterioare.
- art. 155. (1) lit. c) și alin. (4) lit. a) din Ordonanța de Urgență nr. 57/2019 privind Codul administrativ, cu modificările și completările ulterioare,

În temeiul prevederilor art.196 alin. (1) lit. b) din Ordonanța de Urgență nr. 57/2019 privind Codul administrativ, cu modificările și completările ulterioare,

DISPUN:

Art. 1. – Se aprobă modificarea bugetului local general consolidat al orașului Bragadiru, pe anul 2023, conform Anexelor nr. 1 – 3 la prezenta dispoziție,

Art. 2. – Se aprobă actualizarea Listei obiectivelor de investiții finanțate din bugetul de dezvoltare, conform Anexei nr. 4 la prezenta dispoziție.

Art. 3. – Modificările bugetului local general consolidat potrivit prezentei dispoziții, vor fi supuse spre validare în prima ședință a Consiliului Local al orașului Bragadiru, județul Ilfov.

Art. 4. – Serviciile de specialitate din cadrul aparatului de specialitate al primarului orașului Bragadiru, județul Ilfov, vor duce la îndeplinire prevederile prezentei dispoziții.

Art. 5. – Prin grija secretarului general al orașului Bragadiru, prezenta dispoziție va fi comunicată Instituției Prefectului județul Ilfov și serviciilor de specialitate.

**PRIMAR,
GABRIEL LUPULEȘCU**

**Contrasemnat pentru legalitate,
Secretar general,
Veronica Ioniță**

Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2023

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial 1=5+6+7+8	Influenta + / -	Buget rectificat	din care credite bugetare destinate	Trim I	Trim II	Trim III	Trim IV
B	A		2	3	4	5	6	7	8
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE								
000102	TOTAL VENITURI	98,077,710	483,240	98,560,950		30,353,510	22,728,290	24,435,060	21,044,090
499002	VENITURI PROPRII	88,459,610		88,459,610		27,466,490	20,324,520	22,031,290	18,637,310
000202	I. VENITURI CURENTE	98,007,260		98,007,260		29,799,820	22,728,290	24,435,060	21,044,090
000302	A. VENITURI FISCALE	92,654,710		92,654,710		27,797,940	21,861,570	22,576,800	20,418,400
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	51,364,150		51,364,150		12,824,150	12,901,800	12,808,200	12,830,000
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	51,364,150		51,364,150		12,824,150	12,901,800	12,808,200	12,830,000
0302	Impozit pe venit	444,150		444,150		94,150	171,800	78,200	100,000
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	444,150		444,150		94,150	171,800	78,200	100,000
0402	Cote si sume defalcate din impozitul pe venit	50,920,000		50,920,000		12,730,000	12,730,000	12,730,000	12,730,000
040201	Cote defalcate din impozitul pe venit	35,012,000		35,012,000		8,753,000	8,753,000	8,753,000	8,753,000
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	15,908,000		15,908,000		3,977,000	3,977,000	3,977,000	3,977,000
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	21,757,720		21,757,720		9,288,260	4,456,000	4,864,830	3,148,630
0702	Impozite si taxe pe proprietate	21,757,720		21,757,720		9,288,260	4,456,000	4,864,830	3,148,630
070201	Impozit si taxa pe cladiri	17,705,990		17,705,990		7,467,740	3,680,000	4,150,000	2,408,250
07020101	Impozit pe cladiri de la persoane fizice	9,147,740		9,147,740		3,467,740	2,180,000	2,250,000	1,250,000
07020102	Impozit si taxa pe cladiri de la persoane juridice	8,558,250		8,558,250		4,000,000	1,500,000	1,900,000	1,158,250
070202	Impozit si taxa pe teren	3,504,890		3,504,890		1,612,680	573,000	612,830	706,380
07020201	Impozit pe terenuri de la persoane fizice	2,614,380		2,614,380		1,300,000	363,000	350,000	601,380
07020202	Impozit si taxa pe teren de la persoane juridice	857,680		857,680		302,680	200,000	255,000	100,000
07020203	Impozitul pe terenul din extravilan	32,830		32,830		10,000	10,000	7,830	5,000
070203	Taxe judiciare de timbru si alte taxe de timbru	531,000		531,000		200,000	200,000	100,000	31,000
070250	Alte impozite si taxe pe proprietate	15,840		15,840		7,840	3,000	2,000	3,000
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	18,299,850		18,299,850		5,285,530	4,203,770	4,603,770	4,206,780
1102	Sume defalcate din TVA	9,618,100		9,618,100		2,403,780	2,403,770	2,403,770	2,406,780
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	7,745,100		7,745,100		1,936,280	1,936,270	1,936,270	1,936,280
110209	Sume defalcate din taxa pe valoarea adaugata pentru finantarea invatamantului particular si a celui confesional	1,873,000		1,873,000		467,500	467,500	467,500	470,500

1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	8,681,750		8,681,750	1,800,000	2,200,000	1,800,000
160202	Impozit pe mijloacele de transport	6,644,920		6,644,920	1,300,000	1,700,000	1,300,000
16020201	Impozit pe mijloacele de transport delinute de persoane fizice	4,090,100		4,090,100	800,000	1,000,000	800,000
16020202	Impozit pe mijloacele de transport delinute de persoane juridice	2,554,820		2,554,820	500,000	700,000	500,000
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	2,036,830		2,036,830	500,000	500,000	500,000
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	1,232,990		1,232,990	300,000	300,000	232,990
1802	Alte impozite si taxe fiscale	1,232,990		1,232,990	300,000	300,000	232,990
180250	Alte impozite si taxe	1,232,990		1,232,990	300,000	300,000	232,990
001202	C. VENITURI NEFISCALE	5,352,550		5,352,550	866,720	1,858,260	625,690
001302	C1. VENITURI DIN PROPRIETATE	641,690		641,690	200,000	200,000	41,690
3002	Venituri din proprietate	641,690		641,690	200,000	200,000	41,690
300205	Venituri din concesiuni si inchirieri	641,690		641,690	200,000	200,000	41,690
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	641,690		641,690	200,000	200,000	41,690
001402	C2. VANZARI DE BUNURI SI SERVICII	4,710,860		4,710,860	666,720	1,658,260	584,000
3302	Venituri din prestari de servicii si alte activitati	109,500		109,500	27,150	21,530	16,000
330208	Venituri din prestari de servicii	58,870		58,870	20,000	10,000	10,000
330224	Taxe din activitati cadastrale si agricultura	2,530		2,530	1,000	530	
330228	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	7,950		7,950	1,000	1,000	1,000
330250	Alte venituri din prestari de servicii si alte activitati	40,150		40,150	5,150	10,000	5,000
3402	Venituri din taxe administrative, eliberari permise	41,390		41,390	5,000	10,000	5,000
340202	Taxe extrajudiciare de timbru	41,390		41,390	5,000	10,000	5,000
3502	Amenzi, penalitati si confiscari	4,147,900		4,147,900	522,500	1,526,730	513,000
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	4,055,670		4,055,670	500,000	1,500,000	500,000
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	4,055,670		4,055,670	500,000	1,500,000	500,000
350202	Penalitati pentru nedepunerea sau depunerea cu intarziere a declaratiei de impozite si taxe	14,730		14,730	5,000	1,730	3,000
350250	Alte amenzi, penalitati si confiscari	77,500		77,500	17,500	25,000	10,000
3602	Diverse venituri	412,070		412,070	112,070	100,000	50,000
360250	Alte venituri	412,070		412,070	112,070	100,000	50,000
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-20,711,480		-21,844,830	-3,649,770	-5,037,550	-3,026,810
370204	Varsaminte din sectiunea de functionare	20,711,480		21,844,830	3,649,770	5,037,550	3,026,810
001502	II. VENITURI DIN CAPITAL	70,450		70,450			
3902	Venituri din valorificarea unor bunuri	70,450		70,450			
390203	Venituri din vanzarea locuintelor construite din fondurile statului	70,450		70,450			
001702	IV. SUBVENTII			483,240	483,240		
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE			483,240	483,240		
4202	Subventii de la bugetul de stat			249,900	249,900		
002002	B. Curente			249,900			
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.			249,900	249,900		
4302	Subventii de la alte administratii			233,340	233,340		
430239	Subventii acordate in baza contractelor de parteneriat sau asociere			233,340	233,340		

1002	Cheltuieli salariale in natura	354,300	354,300				120,900	77,800	77,800	77,800	77,800
100202	Norme de hrana	305,000	305,000				71,600	77,800	77,800	77,800	77,800
100206	Vouchere de vacanta	49,300	49,300				49,300				
1003	Contributii	75,700	75,700				17,800	19,300	19,300	19,300	19,300
100307	Contributia asiguratorie pentru munca	75,700	75,700				17,800	19,300	19,300	19,300	19,300
20	TITLUL II BUNURI SI SERVICII	3,428,930	3,428,930				918,550	794,380	749,500	749,500	966,500
2001	Bunuri si servicii	2,858,500	2,858,500				645,500	675,000	617,500	617,500	920,500
200101	Furnituri de birou	4,000	4,000				1,000	1,000	1,000	1,000	1,000
200105	Carburanti si lubrifianti	100,000	100,000				25,000	25,000	25,000	25,000	25,000
200106	Piese de schimb	14,000	14,000				3,500	3,500	3,500	3,500	3,500
200107	Transport	32,000	32,000					10,000	22,000		
200108	Posta, telecomunicatii, radio, tv, internet	4,000	4,000				1,000	1,000	1,000	1,000	1,000
200130	Alte bunuri si servicii pentru intretinere si functionare	2,704,500	2,704,500				615,000	634,500	565,000	890,000	
2004	Medicamente si materiale sanitare	4,000	4,000				1,000	1,000	1,000	1,000	1,000
200402	Materiale sanitare	2,000	2,000				500	500	500	500	500
200404	Dezinfectanti	2,000	2,000				500	500	500	500	500
2005	Bunuri de natura obiectelor de inventar	490,430	490,430				262,050	93,380	95,000	40,000	
200501	Uniforme si echipament	110,000	110,000				55,000		55,000		
200530	Alte obiecte de inventar	380,430	380,430				207,050	93,380	40,000	40,000	
2013	Pregatire profesionala	51,000	51,000					20,000	31,000		
2030	Alte cheltuieli	25,000	25,000				10,000	5,000	5,000	5,000	5,000
203003	Prime de asigurare non-viata	5,000	5,000				5,000				
203030	Alte cheltuieli cu bunuri si servicii	20,000	20,000				5,000	5,000	5,000	5,000	5,000
59	TITLUL XI ALTE CHELTUIELI	47,150	47,150				10,400	12,250	12,250	12,250	12,250
5940	Sume aferente persoanelor cu handicap neincadrate	47,150	47,150				52,000	530,000			
70	CHELTUIELI DE CAPITAL	582,000	582,000				52,000	530,000			
71	TITLUL XV ACTIVE NEFINANCIARE	582,000	582,000				52,000	530,000			
7101	Active fixe	582,000	582,000				52,000	530,000			
710102	Masini, echipamente si mijloace de transport	500,000	500,000					500,000			
710103	Mobilier, aparatura birotica si alte active corporale	82,000	82,000				52,000	30,000			
610203	Ordine publica	4,531,130	4,531,130				1,165,350	1,476,180	1,012,300	877,300	
61020304	Politie locala	4,531,130	4,531,130				1,165,350	1,476,180	1,012,300	877,300	
610205	Protectie civila si protectia contra incendiilor	1,070,000	1,070,000				249,050	301,650	267,150	252,150	
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	2,269,500	2,269,500				500,000	519,500	450,000	800,000	
6302	Partea a III-a Cheltuieli Social - Culturale	34,352,090	-285,820				10,296,390	9,404,510	7,924,940	6,440,430	
6502	Invalidant	16,379,960	714,180				6,628,130	4,098,780	3,866,130	2,501,100	
01	CHELTUIELI CURENTE	10,799,900					2,674,600	2,613,100	3,041,100	2,471,100	
10	TITLUL I CHELTUIELI DE PERSONAL	4,187,300					1,026,960	1,068,260	1,023,820	1,068,260	
1001	Cheltuieli salariale in bani	4,026,600	4,026,600				930,160	1,046,960	1,002,520	1,046,960	
100101	Salarii de baza	3,447,000	3,447,000				780,000	889,000	889,000	889,000	
100111	Fond aferent platii cu ora	362,200	362,200				101,660	101,660	57,220	101,660	
100117	Indemnizatii de hrana	217,400	217,400				48,500	56,300	56,300	56,300	
1002	Cheltuieli salariale in natura	78,300	78,300				78,300				
100206	Vouchere de vacanta	78,300	78,300				78,300				

1003	Contributii	82,400	82		18,500	21,300	21,300	21,300
100307	Contributia asiguratorie pentru munca	82,400	82,400		18,500	21,300	21,300	21,300
20	TITLUL II BUNURI SI SERVICII	4,187,040	4,187,040		927,940	857,940	1,432,820	968,340
2001	Bunuri si servicii	3,278,040	3,278,040		842,940	726,940	803,820	904,340
200101	Furnituri de birou	39,000	39,000		9,500	9,500	10,500	9,500
200102	Materiale pentru curatenie	64,000	64,000		15,500	15,500	17,500	15,500
200103	Încalzit, iluminat si forta motrica	750,000	750,000		196,640	107,940	185,620	259,800
200104	Apa, canal si salubritate	43,250	43,250		12,500	12,500	5,750	12,500
200105	Carburanti si lubrifianti	20,000	20,000		5,000	5,000	5,000	5,000
200106	Piese de schimb	8,000	8,000		2,000	2,000	2,000	2,000
200107	Transport	42,000	42,000		12,500	12,500	9,500	7,500
200108	Posta, telecomunicatii, radio, tv, internet	16,000	16,000		4,000	4,000	4,000	4,000
200109	Materiale si prestari de servicii cu caracter functional	48,000	48,000		12,000	12,000	12,000	12,000
200130	Alte bunuri si servicii pentru întretinere si functionare	2,247,790	2,247,790		573,300	546,000	551,950	576,540
2002	Reparatii curente	550,000	550,000				550,000	
2004	Medicamente si materiale sanitare	84,000	84,000		25,500	19,500	19,500	19,500
200401	Medicamente	5,000	5,000		2,000	1,000	1,000	1,000
200402	Materiale sanitare	35,000	35,000		11,000	8,000	8,000	8,000
200404	Dezinfectanti	44,000	44,000		12,500	10,500	10,500	10,500
2005	Bunuri de natura obiectelor de inventar	160,000	160,000		37,500	67,500	32,500	22,500
200501	Uniforme si echipament	50,000	50,000			45,000	5,000	
200530	Alte obiecte de inventar	110,000	110,000		37,500	22,500	27,500	22,500
2006	Deplasari, detasari, transferari	2,000	2,000			2,000		
200601	Deplasari interne, detasari, transferari	2,000	2,000			2,000		
2012	Consultanta si expertiza	20,000	20,000		5,000	5,000	5,000	5,000
2013	Pregatire profesionala	25,000	25,000			20,000	5,000	
2014	Protectia muncii	28,000	28,000		7,000	7,000	7,000	7,000
2030	Alte cheltuieli	40,000	40,000		10,000	10,000	10,000	10,000
203030	Alte cheltuieli cu bunuri si servicii	40,000	40,000		10,000	10,000	10,000	10,000
55	TITLUL VII ALTE TRANSFERURI	1,873,000	1,873,000		500,000	500,000	473,000	400,000
5501	A. Transferuri interne	1,873,000	1,873,000		500,000	500,000	473,000	400,000
550163	Finantarea invatamantului particular sau confesional acreditat	1,873,000	1,873,000		500,000	500,000	473,000	400,000
57	TITLUL IX ASISTENTA SOCIALA	145,560	145,560		66,700	43,900	19,960	15,000
5702	Ajutoare sociale	145,560	145,560		66,700	43,900	19,960	15,000
570201	Ajutoare sociale in numerar	145,560	145,560		66,700	43,900	19,960	15,000
59	TITLUL XI ALTE CHELTUIELI	407,000	407,000		153,000	143,000	91,500	19,500
5901	Burse	332,500	332,500		137,000	123,500	72,000	
5940	Sume aferente persoanelor cu handicap neincadrate	74,500	74,500		16,000	19,500	19,500	19,500
70	CHELTUIELI DE CAPITAL	5,580,060	714,180		3,953,530	1,485,680	825,030	30,000
71	TITLUL XV ACTIVE NEFINANCIARE	5,580,060	714,180		3,953,530	1,485,680	825,030	30,000
7101	Active fixe	5,580,060	714,180		3,953,530	1,485,680	825,030	30,000
710101	Constructii	4,906,480	714,180		3,878,530	957,100	785,030	
710102	Masini, echipamente si mijloace de transport		45,500			45,500		
710103	Mobilier, aparatura birotica si alte active corporale	220,500	-45,500		75,000	30,000	40,000	30,000

710130	Alte active fixe	453,080	453,080						
650203	Invatamant prescolar si primar	10,534,060	714,180	11,248,240	5,177,530	2,565,680	2,395,030	1,110,000	
65020301	Invatamant prescolar	5,843,720	895,370	6,739,090	4,023,990	1,123,070	1,277,030	315,000	
65020302	Invatamant primar	4,690,340	-181,190	4,509,150	1,153,540	1,442,610	1,118,000	795,000	
650250	Alte cheltuieli in domeniul invatamantului	5,845,900		5,845,900	1,450,600	1,533,100	1,471,100	1,391,100	
6602	Sanatate	187,800		187,800	163,800	11,000	7,000	6,000	
01	CHELTUIELI CURENTE	45,000		45,000	21,000	11,000	7,000	6,000	
20	TITLUL II BUNURI SI SERVICII	45,000		45,000	21,000	11,000	7,000	6,000	
2001	Bunuri si servicii	45,000		45,000	21,000	11,000	7,000	6,000	
200103	Încalzit, iluminat si forta motrica	30,000		30,000	15,000	5,000	5,000	5,000	
200104	Apa, canal si salubritate	5,000		5,000	1,000	1,000	2,000	1,000	
200130	Alte bunuri si servicii pentru întretinere si functionare	10,000		10,000	5,000	5,000			
70	CHELTUIELI DE CAPITAL	142,800		142,800	142,800				
71	TITLUL XV ACTIVE NEFINANCIARE	142,800		142,800	142,800				
7101	Active fixe	142,800		142,800	142,800				
710130	Alte active fixe	142,800		142,800	142,800				
660250	Alte cheltuieli in domeniul sanatatii	187,800		187,800	163,800	11,000	7,000	6,000	
66025050	Alte institutii si actiuni sanitare	187,800		187,800	163,800	11,000	7,000	6,000	
6702	Cultura, recreere si religie	6,966,650	-1,000,000	5,966,650	805,650	2,498,010	1,371,490	1,291,500	
01	CHELTUIELI CURENTE	6,549,150	-1,000,010	5,549,140	805,650	2,080,500	1,371,490	1,291,500	
10	TITLUL I CHELTUIELI DE PERSONAL	844,550		844,550	218,150	208,800	208,800	208,800	
1001	Cheltuieli salariale in bani	815,800		815,800	203,350	204,150	204,150	204,150	
100101	Salarii de baza	787,200		787,200	196,800	196,800	196,800	196,800	
100117	Indemnizatii de hrana	28,600		28,600	6,550	7,350	7,350	7,350	
1002	Cheltuieli salariale in natura	10,150		10,150	10,150				
100206	Vouchere de vacanta	10,150		10,150					
1003	Contributii	18,600		18,600	4,650	4,650	4,650	4,650	
100307	Contributia asiguratorie pentru munca	18,600		18,600	4,650	4,650	4,650	4,650	
20	TITLUL II BUNURI SI SERVICII	5,496,000	-1,000,010	4,495,990	585,500	1,669,500	1,160,490	1,080,500	
2001	Bunuri si servicii	2,164,000	1,499,990	3,663,990	423,000	1,367,000	845,990	1,028,000	
200101	Furnituri de birou	6,000		6,000	2,000	1,000	1,000	2,000	
200102	Materiale pentru curatenie	4,000		4,000	1,000	1,000	1,000	1,000	
200103	Încalzit, iluminat si forta motrica	325,000		325,000	100,000	75,000	75,000	75,000	
200104	Apa, canal si salubritate	105,000		105,000	15,000	35,000	35,000	20,000	
200107	Transport	4,000		4,000			4,000		
200108	Posta, telecomunicatii, radio, tv, internet	20,000		20,000	5,000	5,000	5,000	5,000	
200130	Alte bunuri si servicii pentru întretinere si functionare	1,700,000	1,499,990	3,199,990	300,000	1,250,000	724,990	925,000	
2002	Reparatii curente	3,000,000	-2,500,000	500,000	100,000	200,000	200,000		
2005	Bunuri de natura obiectelor de inventar	160,000		160,000	40,000	40,000	40,000	40,000	
200530	Alte obiecte de inventar	160,000		160,000	40,000	40,000	40,000	40,000	
2006	Daplasari, detasari, transferari	4,000		4,000			4,000		
200601	Deplasari interne, detasari, transferari	4,000		4,000			4,000		
2011	Carti, publicatii si materiale documentare	10,000		10,000	2,500	2,500	2,500	2,500	
2013	Pregatire profesionala	8,000		8,000			8,000		

Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2023

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Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial 1=5+6+7+8	Influenta + / - 2	Buget rectificat 3	din care credite bugetare destinate 4	Trim I	Trim II	Trim III	Trim IV
B	A					5	6	7	8
	SECTIUNEA DE FUNCTIONARE								
000102	TOTAL VENITURI	77,295,780	-900,010	76,395,770		19,902,460	19,078,520	19,397,510	18,017,280
499002	VENITURI PROPRII	88,389,160		88,389,160		27,396,040	20,324,520	22,031,290	18,637,310
000202	I. VENITURI CURENTE	77,295,780	-1,133,350	76,162,430		19,669,120	19,078,520	19,397,510	18,017,280
000302	A. VENITURI FISCALE	92,654,710		92,654,710		27,797,940	21,861,570	22,576,800	20,418,400
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	51,364,150		51,364,150		12,824,150	12,901,800	12,808,200	12,830,000
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	51,364,150		51,364,150		12,824,150	12,901,800	12,808,200	12,830,000
0302	Impozit pe venit	444,150		444,150		94,150	171,800	78,200	100,000
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	444,150		444,150		94,150	171,800	78,200	100,000
0402	Cote si sume defalcate din impozitul pe venit	50,920,000		50,920,000		12,730,000	12,730,000	12,730,000	12,730,000
040201	Cote defalcate din impozitul pe venit	35,012,000		35,012,000		8,753,000	8,753,000	8,753,000	8,753,000
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	15,908,000		15,908,000		3,977,000	3,977,000	3,977,000	3,977,000
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	21,757,720		21,757,720		9,288,260	4,456,000	4,864,830	3,148,630
0702	Impozite si taxe pe proprietate	21,757,720		21,757,720		9,288,260	4,456,000	4,864,830	3,148,630
070201	Impozit si taxa pe cladiri	17,705,990		17,705,990		7,467,740	3,680,000	4,150,000	2,408,250
07020101	Impozit pe cladiri de la persoane fizice	9,147,740		9,147,740		3,467,740	2,180,000	2,250,000	1,250,000
07020102	Impozit si taxa pe cladiri de la persoane juridice	8,558,250		8,558,250		4,000,000	1,500,000	1,900,000	1,158,250
070202	Impozit si taxa pe teren	3,504,890		3,504,890		1,612,680	573,000	612,830	706,380
07020201	Impozit pe terenuri de la persoane fizice	2,614,380		2,614,380		1,300,000	363,000	350,000	601,380
07020202	Impozit si taxa pe teren de la persoane juridice	857,680		857,680		302,680	200,000	255,000	100,000
07020203	Impozitul pe terenul din extravilan	32,830		32,830		10,000	10,000	7,830	5,000
070203	Taxe judiciare de timbru si alte taxe de timbru	531,000		531,000		200,000	200,000	100,000	31,000
070250	Alte impozite si taxe pe proprietate	15,840		15,840		7,840	3,000	2,000	3,000
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	18,299,850		18,299,850		5,285,530	4,203,770	4,603,770	4,206,780
1102	Sume defalcate din TVA	9,618,100		9,618,100		2,403,780	2,403,770	2,403,770	2,406,780
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	7,745,100		7,745,100		1,936,280	1,936,270	1,936,270	1,936,280
110209	Sume defalcate din taxa pe valoarea adaugata pentru finantarea invatamantului particular si a celui confesional	1,873,000		1,873,000		467,500	467,500	467,500	470,500
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	8,681,750		8,681,750		2,881,750	1,800,000	2,200,000	1,800,000

160202	Impozit pe mijloacele de transport	6,644,920		6,644,920		2,344,920	1,300,000	1,700,000	1,300,000
16020201	Impozit pe mijloacele de transport deţinute de persoane fizice	4,090,100		4,090,100		1,490,100	800,000	1,000,000	800,000
16020202	Impozit pe mijloacele de transport deţinute de persoane juridice	2,554,820		2,554,820		854,820	500,000	700,000	500,000
160203	Taxe si tarife pentru eliberarea de licenţe si autorizatii de functionare	2,036,830		2,036,830		536,830	500,000	500,000	500,000
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	1,232,990		1,232,990		400,000	300,000	300,000	232,990
1802	Alte impozite si taxe fiscale	1,232,990		1,232,990		400,000	300,000	300,000	232,990
180250	Alte impozite si taxe	1,232,990		1,232,990		400,000	300,000	300,000	232,990
001202	C. VENITURI NEFISCALE	-15,358,930	-1,133,350	-16,492,280		-8,128,820	-2,783,050	-3,179,290	-2,401,120
001302	C1. VENITURI DIN PROPRIETATE	641,690		641,690		200,000	200,000	200,000	41,690
3002	Venituri din proprietate	641,690		641,690		200,000	200,000	200,000	41,690
300205	Venituri din concesiuni si inchirieri	641,690		641,690		200,000	200,000	200,000	41,690
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	641,690		641,690		200,000	200,000	200,000	41,690
001402	C2. VANZARI DE BUNURI SI SERVICII	-16,000,620	-1,133,350	-17,133,970		-8,328,820	-2,983,050	-3,379,290	-2,442,810
3302	Venituri din prestari de servicii si alte activitati	109,500		109,500		44,820	27,150	21,530	16,000
330208	Venituri din prestari de servicii	58,870		58,870		18,870	20,000	10,000	10,000
330224	Taxe din activitati cadastrale si agricultura	2,530		2,530		1,000	1,000	530	
330228	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	7,950		7,950		4,950	1,000	1,000	1,000
330250	Alte venituri din prestari de servicii si alte activitati	40,150		40,150		20,000	5,150	10,000	5,000
3402	Venituri din taxe administrative, eliberari permise	41,390		41,390		21,390	5,000	10,000	5,000
340202	Taxe extrajudiciare de timbru	41,390		41,390		21,390	5,000	10,000	5,000
3502	Amenzi, penalitati si confiscari	4,147,900		4,147,900		1,585,670	522,500	1,526,730	513,000
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	4,055,670		4,055,670		1,555,670	500,000	1,500,000	500,000
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	4,055,670		4,055,670		1,555,670	500,000	1,500,000	500,000
350202	Penalitati pentru nedepunerea sau depunerea cu intarziere a declaratiei de impozite si taxe	14,730		14,730		5,000	5,000	1,730	3,000
350250	Alte amenzi, penalitati si confiscari	77,500		77,500		25,000	17,500	25,000	10,000
3602	Diverse venituri	412,070		412,070		150,000	112,070	100,000	50,000
360250	Alte venituri	412,070		412,070		150,000	112,070	100,000	50,000
3702	Transferuri voluntare, altele decat subventiile	-20,711,480	-1,133,350	-21,844,830		-10,130,700	-3,649,770	-5,037,550	-3,026,810
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-20,711,480	-1,133,350	-21,844,830		-10,130,700	-3,649,770	-5,037,550	-3,026,810
001702	IV. SUBVENTII	233,340		233,340		233,340			
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	233,340		233,340		233,340			
4302	Subventii de la alte administratii	233,340		233,340		233,340			
430239	Subventii acordate in baza contractelor de parteneriat sau asociere	233,340		233,340		233,340			
43023901	Subventii acordate in baza contractelor de parteneriat sau asociere, pentru sectiunea de functionare	233,340		233,340		233,340			
4902	TOTAL CHELTUIELI	77,295,780	-900,010	76,395,770		19,902,460	19,078,520	19,397,510	18,017,280
01	CHELTUIELI CURENTE	74,895,780	-900,010	73,995,770		19,302,460	18,478,520	18,797,510	17,417,280
10	TITLUL I CHELTUIELI DE PERSONAL	24,508,450		24,508,450		5,833,610	6,242,760	6,206,320	6,225,760
1001	Cheletuiei salariale in bani	23,376,550		23,376,550		5,323,760	6,035,410	5,998,970	6,018,410
100101	Salarii de baza	21,161,300		21,161,300		4,854,200	5,435,700	5,435,700	5,435,700
100107	Ore suplimentare	32,200		32,200		5,200	9,000	9,000	9,000
100111	Fond aferent platii cu ora	362,200		362,200		101,660	101,660	57,220	101,660

100112	Indemnizatii platite unor persoane din afara unitatii	358,400	358,400	89,600	89,600	89,600	89,600
100113	Drepturi de delegare	42,000	42,000	17,000	17,000	25,000	89,600
100117	Indemnizatii de hrana	795,450	795,450	173,100	207,450	207,450	207,450
100130	Alte drepturi salariale in bani	625,000	625,000	100,000	175,000	175,000	175,000
1002	Cheltuieli salariale in natura	628,200	628,200	394,800	77,800	77,800	77,800
100202	Norme de hrana	305,000	305,000	71,600	77,800	77,800	77,800
100206	Vouchere de vacanta	323,200	323,200	323,200			
1003	Contributii	503,700	503,700	115,050	129,550	129,550	129,550
100307	Contributia asiguratorie pentru munca	503,700	503,700	115,050	129,550	129,550	129,550
20	TITLUL II BUNURI SI SERVICII	35,758,390	-900,010	9,754,240	8,238,940	9,013,210	7,851,990
2001	Bunuri si servicii	26,664,750	1,599,990	7,257,040	7,214,710	6,511,710	7,281,280
200101	Furnituri de birou	214,200		63,500	52,500	63,320	34,880
200102	Material pentru curatenie	108,000		26,500	26,500	28,500	26,500
200103	Incalzit, iluminat si forta motrica	4,405,000		1,361,640	793,880	865,620	1,383,860
200104	Apa, canal si salubritate	6,113,250		1,523,500	1,538,500	1,532,750	1,518,500
200105	Carburanti si lubrifianti	320,000		80,000	80,000	80,000	80,000
200106	Piese de schimb	62,000		15,500	15,500	15,500	15,500
200107	Transport	1,458,880		549,500	333,380	313,500	262,500
200108	Posta, telecomunicatii, radio, tv, internet	944,000		261,000	261,000	211,000	211,000
200109	Material si prestari de servicii cu caracter functional	248,000		62,000	62,000	62,000	62,000
200130	Alte bunuri si servicii pentru intretinere si functionare	12,791,420	1,599,990	3,313,900	4,051,450	3,339,520	3,686,540
2002	Reparatii curente	5,850,000	-2,500,000	1,500,000	200,000	1,650,000	
2004	Medicamente si materiale sanitare	92,000		27,500	21,500	21,500	21,500
200401	Medicamente	5,000		2,000	1,000	1,000	1,000
200402	Material sanitare	39,000		11,500	9,500	8,500	9,500
200404	Dezinfectanti	48,000		14,000	11,000	12,000	11,000
2005	Bunuri de natura obiectelor de inventar	1,253,640		559,550	296,880	242,500	154,710
200501	Uniforme si echipament	191,000		65,000	51,000	65,000	10,000
200530	Alte obiecte de inventar	1,062,640		494,550	245,880	177,500	144,710
2006	Deplasari, detasari, transferari	56,000		17,000	29,000	29,000	10,000
200601	Deplasari interne, detasari, transferari	56,000		17,000	29,000	29,000	10,000
2011	Carti, publicatii si materiale documentare	130,000		32,500	32,500	32,500	32,500
2012	Consultanta si expertiza	60,000		15,000	15,000	15,000	15,000
2013	Pregatire profesionala	249,000		650	94,350	139,000	15,000
2014	Protectia muncii	68,000		17,000	17,000	17,000	17,000
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	480,000		120,000	120,000	120,000	120,000
2030	Alte cheltuieli	855,000		225,000	210,000	235,000	185,000
203002	Protocol si reprezentare	40,000		10,000	10,000	10,000	10,000
203003	Prime de asigurare non-viata	65,000		65,000			
203009	Executarea silita a creantelor bugetare	100,000		25,000	25,000	25,000	25,000
203030	Alte cheltuieli cu bunuri si servicii	650,000		125,000	175,000	200,000	150,000
30	TITLUL III DOBANZI	750,000		200,000	200,000	200,000	150,000
3001	Dobanzi aferente datoriei publice interne	750,000		200,000	200,000	200,000	150,000

200130	Alte bunuri si servicii pentru intretinere si functionare	1,975,500	1,975,500	670,000	505,500	500,000	300,000
2002	Reparatii curente	100,000		100,000			
2004	Medicamente si materiale sanitare	4,000	4,000	1,000	1,000	1,000	1,000
200402	Materiale sanitare	2,000	2,000				1,000
200404	Dezinfectanti	2,000	2,000	1,000		1,000	
2005	Bunuri de natura obiectelor de inventar	151,000	151,000	50,000	51,000	50,000	
200501	Uniforme si echipament	1,000	1,000		1,000		
200530	Alte obiecte de inventar	150,000	150,000	50,000	50,000	50,000	
2006	Deplasari, detasari, transferari	50,000	50,000		15,000	25,000	10,000
200601	Deplasari interne, detasari, transferari	50,000	50,000		15,000	25,000	10,000
2011	Carti, publicatii si materiale documentare	120,000	120,000	30,000	30,000	30,000	30,000
2012	Consultanta si expertiza	40,000	40,000	10,000	10,000	10,000	10,000
2013	Pregatire profesionala	150,000	150,000	650	39,350	95,000	15,000
2014	Protectia muncii	40,000	40,000	10,000	10,000	10,000	10,000
2030	Alte cheltuieli	240,000	240,000	85,000	35,000	60,000	60,000
203002	Protocol si reprezentare	40,000	40,000	10,000	10,000	10,000	10,000
203003	Prime de asigurare non-viata	50,000	50,000	50,000			
203009	Executarea silita a creantelor bugetare	100,000	100,000	25,000	25,000	25,000	25,000
203030	Alte cheltuieli cu bunuri si servicii	50,000	50,000				
59	TITLUL XI ALTE CHELTUIELI	123,000	123,000	21,300	33,900	33,900	33,900
5940	Sume aferente persoanelor cu handicap neincadrate	123,000		21,300	33,900	33,900	33,900
510201	Autoritati executive si legislative	16,685,530	16,685,530	4,262,700	4,247,030	4,257,120	3,918,680
51020103	Autoritati executive	16,685,530	16,685,530	4,262,700	4,247,030	4,257,120	3,918,680
5402	Alte servicii publice generale	1,622,550	1,622,550	403,250	432,100	404,100	383,100
01	CHELTUIELI CURENTE	1,622,550	1,622,550	403,250	432,100	404,100	383,100
10	TITLUL I CHELTUIELI DE PERSONAL	1,260,100	1,260,100	293,800	324,100	325,100	317,100
1001	Cheltuieli salariale in bani	1,217,200	1,217,200	271,900	317,100	318,100	310,100
100101	Salarii de baza	1,158,000	1,158,000	262,200	298,600	298,600	298,600
100113	Drepturi de delegare	15,000	15,000		7,000	8,000	
100117	Indemnizatii de hrana	44,200	44,200	9,700	11,500	11,500	11,500
1002	Cheltuieli salariale in natura	15,800	15,800	15,800			
100206	Vouchere de vacanta	15,800	15,800	15,800			
1003	Contributii	27,100	27,100	6,100	7,000	7,000	7,000
100307	Contributia asiguratorie pentru munca	27,100	27,100	6,100	7,000	7,000	7,000
20	TITLUL II BUNURI SI SERVICII	147,150	147,150	56,150	54,000	25,000	12,000
2001	Bunuri si servicii	102,150	102,150	46,150	19,000	25,000	12,000
200101	Furnituri de birou	4,000	4,000	1,000	1,000	1,000	1,000
200107	Transport	15,000	15,000		7,000	8,000	
200108	Posta, telecomunicatii, radio, tv, internet	4,000	4,000	1,000	1,000	1,000	1,000
200130	Alte bunuri si servicii pentru intretinere si functionare	79,150	79,150	44,150	10,000	15,000	10,000
2005	Bunuri de natura obiectelor de inventar	30,000	30,000	10,000	20,000		
200530	Alte obiecte de inventar	30,000	30,000	10,000	20,000		
2013	Pregatire profesionala	15,000	15,000		15,000		
50	TITLUL V FONDURI DE REZERVA	200,000	200,000	50,000	50,000	50,000	50,000

61020304	Politie locala	3,999,130		3,999,130		1,113,350	996,180	1,012,300	877,300
610205	Protectie civila si protectia contra incendiilor	1,020,000		1,020,000		249,050	251,650	267,150	252,150
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	2,269,500		2,269,500		500,000	519,500	450,000	800,000
6302	Partea a II-a Cheltuieli Social - Culturale	28,211,730	-1,000,010	27,211,720		6,200,060	7,501,320	7,099,910	6,410,430
6502	Invatamant	10,799,900		10,799,900		2,674,600	2,613,100	3,041,100	2,471,100
01	CHELTUIELI CURENTE	10,799,900		10,799,900		2,674,600	2,613,100	3,041,100	2,471,100
10	TITLUL I CHELTUIELI DE PERSONAL	4,187,300		4,187,300		1,026,960	1,068,260	1,023,820	1,068,260
1001	Cheltuieli salariale in bani	4,026,600		4,026,600		930,160	1,046,960	1,002,520	1,046,960
100101	Salarii de baza	3,447,000		3,447,000		780,000	889,000	889,000	889,000
100111	Fond aferent platii cu ora	362,200		362,200		101,660	101,660	57,220	101,660
100117	Indemnizatii de hrana	217,400		217,400		48,500	56,300		56,300
1002	Cheltuieli salariale in natura	78,300		78,300		78,300			
100206	Vouchere de vacanta	78,300		78,300		78,300			
1003	Contributii	82,400		82,400		18,500	21,300	21,300	21,300
100307	Contributia asiguratorie pentru munca	82,400		82,400		18,500	21,300	21,300	21,300
20	TITLUL II BUNURI SI SERVICII	4,187,040		4,187,040		927,940	857,940	1,432,820	968,340
2001	Bunuri si servicii	3,278,040		3,278,040		842,940	726,940	803,820	904,340
200101	Furnituri de birou	39,000		39,000		9,500	9,500	10,500	9,500
200102	Materiale pentru curatenie	64,000		64,000		15,500	15,500	17,500	15,500
200103	Incalfzit, iluminat si forta motrica	750,000		750,000		196,640	107,940	185,620	259,800
200104	Apa, canal si salubritate	43,250		43,250		12,500	12,500	5,750	12,500
200105	Carburanti si lubrifianti	20,000		20,000		5,000	5,000	5,000	5,000
200106	Piese de schimb	8,000		8,000		2,000	2,000	2,000	2,000
200107	Transport	42,000		42,000		12,500	12,500	9,500	7,500
200108	Posta, telecomunicatii, radio, tv, internet	16,000		16,000		4,000	4,000	4,000	4,000
200109	Materiale si prestari de servicii cu caracter functional	48,000		48,000		12,000	12,000	12,000	12,000
200130	Alte bunuri si servicii pentru intretinere si functionare	2,247,790		2,247,790		573,300	546,000	551,950	576,540
2002	Reparatii curente	550,000		550,000				550,000	
2004	Medicamente si materiale sanitare	84,000		84,000		25,500	19,500	19,500	19,500
200401	Medicamente	5,000		5,000		2,000	1,000	1,000	1,000
200402	Materiale sanitare	35,000		35,000		11,000	8,000	8,000	8,000
200404	Dezinfectanti	44,000		44,000		12,500	10,500	10,500	10,500
2005	Bunuri de natura obiectelor de inventar	160,000		160,000		37,500	67,500	32,500	22,500
200501	Uniforme si echipament	50,000		50,000			45,000	5,000	
200530	Alte obiecte de inventar	110,000		110,000		37,500	22,500	27,500	22,500
2006	Daplasari, detasari, transferari	2,000		2,000			2,000		
200601	Deplasari interne, detasari, transferari	2,000		2,000			2,000		
2012	Consultanta si expertiza	20,000		20,000		5,000	5,000	5,000	5,000
2013	Pregatire profesionala	25,000		25,000			20,000	5,000	
2014	Protectia muncii	28,000		28,000		7,000	7,000	7,000	7,000
2030	Alte cheltuieli	40,000		40,000		10,000	10,000	10,000	10,000
203030	Alte cheltuieli cu bunuri si servicii	40,000		40,000		10,000	10,000	10,000	10,000
55	TITLUL VII ALTE TRANSFERURI	1,873,000		1,873,000		500,000	500,000	473,000	400,000
5501	A. Transferuri interne	1,873,000		1,873,000		500,000	500,000	473,000	400,000

550163	Finantarea invatamantului particular sau confesional acreditat	1,873,000		1,873,000	500,000	500,000	473,000	400,000
57	TITLUL IX ASISTENTA SOCIALA	145,560		145,560	66,700	43,900	19,960	15,000
5702	Ajutoare sociale	145,560		145,560	66,700	43,900	19,960	15,000
570201	Ajutoare sociale in numerar	145,560		145,560	66,700	43,900	19,960	15,000
59	TITLUL XI ALTE CHELTUIELI	407,000		407,000	153,000	143,000	91,500	19,500
5901	Burse	332,500		332,500	137,000	123,500	72,000	
5940	Sume aferente persoanelor cu handicap neincadrate	74,500		74,500	16,000	19,500	19,500	19,500
650203	Invatamant prescolar si primar	4,954,000		4,954,000	1,224,000	1,080,000	1,570,000	1,080,000
65020301	Invatamant prescolar	1,460,000		1,460,000	315,000	285,000	575,000	285,000
65020302	Invatamant primar	3,494,000		3,494,000	909,000	795,000	995,000	795,000
650250	Alte cheltuieli in domeniul invatamantului	5,845,900		5,845,900	1,450,600	1,533,100	1,471,100	1,391,100
6602	Sanatate	45,000		45,000	21,000	11,000	7,000	6,000
01	CHELTUIELI CURENTE	45,000		45,000	21,000	11,000	7,000	6,000
20	TITLUL II BUNURI SI SERVICII	45,000		45,000	21,000	11,000	7,000	6,000
2001	Bunuri si servicii	45,000		45,000	21,000	11,000	7,000	6,000
200103	Incaltzit, iluminat si forta motrica	30,000		30,000	15,000	5,000	5,000	5,000
200104	Apa, canal si salubritate	5,000		5,000	1,000	1,000	2,000	1,000
200130	Alte bunuri si servicii pentru intretinere si functionare	10,000		10,000	5,000	5,000		
660250	Alte cheltuieli in domeniul sanatatii	45,000		45,000	21,000	11,000	7,000	6,000
6702	Alte institutii si actiuni sanitare	45,000		45,000	21,000	11,000	7,000	6,000
01	Cultura, recreere si religie	6,549,150	-1,000,010	5,549,140	805,650	2,080,500	1,371,490	1,291,500
10	CHELTUIELI CURENTE	6,549,150	-1,000,010	5,549,140	805,650	2,080,500	1,371,490	1,291,500
1001	TITLUL I CHELTUIELI DE PERSONAL	844,550		844,550	218,150	208,800	208,800	208,800
100101	Cheltuieli salariale in bani	815,800		815,800	203,350	204,150	204,150	204,150
100117	Salarii de baza	787,200		787,200	196,800	196,800	196,800	196,800
100117	Indemnizatii de hrana	28,600		28,600	6,550	7,350	7,350	7,350
1002	Cheltuieli salariale in natura	10,150		10,150	10,150			
100206	Vouchere de vacanta	10,150		10,150				
1003	Contributii	18,600		18,600				
100307	Contributia asiguratorie pentru munca	18,600		18,600				
20	TITLUL II BUNURI SI SERVICII	5,496,000	-1,000,010	4,495,990	585,500	1,669,500	1,160,490	1,080,500
2001	Bunuri si servicii	2,164,000	1,499,990	3,663,990	423,000	1,367,000	845,990	1,028,000
200101	Furnituri de birou	6,000		6,000	2,000	1,000	1,000	2,000
200102	Materiale pentru curatenie	4,000		4,000	1,000	1,000	1,000	1,000
200103	Incaltzit, iluminat si forta motrica	325,000		325,000	100,000	75,000	75,000	75,000
200104	Apa, canal si salubritate	105,000		105,000	15,000	35,000	35,000	20,000
200107	Transport	4,000		4,000			4,000	
200108	Posta, telecomunicatii, radio, tv, internet	20,000		20,000	5,000	5,000	5,000	5,000
200130	Alte bunuri si servicii pentru intretinere si functionare	1,700,000	1,499,990	3,199,990	300,000	1,250,000	724,990	925,000
2002	Reparatii curente	3,000,000	-2,500,000	500,000	100,000	200,000	200,000	
2005	Bunuri de natura obiectelor de inventar	160,000		160,000	40,000	40,000	40,000	40,000
200530	Alte obiecte de inventar	160,000		160,000	40,000	40,000	40,000	40,000
2006	Deplasari, detasari, transferari	4,000		4,000			4,000	
200601	Deplasari interne, detasari, transferari	4,000		4,000			4,000	

Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2023

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
	SECTIUNEA DE DEZVOLTARE								
000102	TOTAL VENITURI	20,781,930	1,383,250	22,165,180		10,451,050	3,649,770	5,037,550	3,026,810
499002	VENITURI PROPRII	70,450		70,450		70,450			
000202	I. VENITURI CURENTE	20,711,480	1,133,350	21,844,830		10,130,700	3,649,770	5,037,550	3,026,810
001202	C. VENITURI NEFISCALE	20,711,480	1,133,350	21,844,830		10,130,700	3,649,770	5,037,550	3,026,810
001402	C2. VANZARI DE BUNURI SI SERVICII	20,711,480	1,133,350	21,844,830		10,130,700	3,649,770	5,037,550	3,026,810
3702	Transferuri voluntare, altele decat subventiile	20,711,480	1,133,350	21,844,830		10,130,700	3,649,770	5,037,550	3,026,810
370204	Varsaminte din sectiunea de functionare	20,711,480	1,133,350	21,844,830		10,130,700	3,649,770	5,037,550	3,026,810
001502	II. VENITURI DIN CAPITAL	70,450		70,450		70,450			
3902	Venituri din valorificarea unor bunuri	70,450		70,450		70,450			
390203	Venituri din vanzarea locuintelor construite din fondurile statului	70,450		70,450		70,450			
001702	IV. SUBVENTII		249,900	249,900		249,900			
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE		249,900	249,900		249,900			
4202	Subventii de la bugetul de stat		249,900	249,900		249,900			
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.		249,900	249,900		249,900			
4902	TOTAL CHELTUIELI	31,394,610	1,395,050	32,789,660		14,409,350	10,315,950	5,037,550	3,026,810
70	CHELTUIELI DE CAPITAL	31,394,610	1,395,050	32,789,660		14,409,350	10,315,950	5,037,550	3,026,810
71	TITLUL XV ACTIVE NEFINANCIARE	31,394,610	1,395,050	32,789,660		14,409,350	10,315,950	5,037,550	3,026,810
7101	Active fixe	31,394,610	1,395,050	32,789,660		14,409,350	10,315,950	5,037,550	3,026,810
710101	Constructii	24,647,230	1,568,190	26,215,420		11,696,210	6,524,850	4,997,550	2,996,810
710102	Masini, echipamente si mijloace de transport	1,138,200	560,200	1,698,400		214,200	1,484,200		
710103	Mobilier, aparatura birotica si alte active corporale	552,500	-71,630	480,870		277,000	133,870	40,000	30,000
710130	Alte active fixe	5,056,680	-661,710	4,394,970		2,221,940	2,173,030		
5002	Partea I-a Servicii publice generale	950,000		950,000		586,650	363,350		
5102	Autoritati publice si actiuni externe	890,000		890,000		526,650	363,350		
70	CHELTUIELI DE CAPITAL	890,000		890,000		526,650	363,350		
71	TITLUL XV ACTIVE NEFINANCIARE	890,000		890,000		526,650	363,350		
7101	Active fixe	890,000		890,000		526,650	363,350		
710101	Constructii	103,630	190,000	293,630			293,630		
710103	Mobilier, aparatura birotica si alte active corporale	190,000	-26,130	163,870		90,000	73,870		
710130	Alte active fixe	596,370	-163,870	432,500		436,650	-4,150		
510201	Autoritati executive si legislative	890,000		890,000		526,650	363,350		
51020103	Autoritati executive	890,000		890,000		526,650	363,350		

[illegible]

70	CHELTUIELI DE CAPITAL		3,140,420	960,500	4,100,920		1,190,460	2,330,460	580,000
71	TITLUL XV ACTIVE NEFINANCIARE		3,140,420	960,500	4,100,920		1,190,460	2,330,460	580,000
7101	Active fixe		3,140,420	960,500	4,100,920		1,190,460	2,330,460	580,000
710101	Constructii		1,444,980	501,000	1,945,980		652,940	713,040	580,000
710102	Masini, echipamente si mijloace de transport		538,200	514,700	1,052,900		204,200	848,700	
710130	Alte active fixe		1,157,240	-55,200	1,102,040		333,320	768,720	
700206	Iluminat public si electrificari rurale		1,850,340	500,000	2,350,340		806,260	964,080	580,000
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale		1,290,080	460,500	1,750,580		384,200	1,366,380	
7402	Protectia mediului		2,641,320	367,710	3,009,030		1,482,240	1,248,390	278,400
70	CHELTUIELI DE CAPITAL		2,641,320	367,710	3,009,030		1,482,240	1,248,390	278,400
71	TITLUL XV ACTIVE NEFINANCIARE		2,641,320	367,710	3,009,030		1,482,240	1,248,390	278,400
7101	Active fixe		2,641,320	367,710	3,009,030		1,482,240	1,248,390	278,400
710101	Constructii		2,376,060		2,376,060		1,387,140	710,520	278,400
710130	Alte active fixe		265,260	367,710	632,970		95,100	537,870	
740205	Salubritate si gestiunea deseurilor		1,135,470		1,135,470		1,049,790	85,680	
74020501	Salubritate		1,135,470		1,135,470		1,049,790	85,680	
740206	Canalizarea si tratarea apelor reziduale		1,505,850	367,710	1,873,560		432,450	1,162,710	278,400
7902	Partea a V-a Actiuni economice		17,940,510	-647,350	17,293,160		7,001,670	3,940,560	3,354,120
8002	Actiuni generale economice, comerciale si de munca		100,000		100,000		10,000	90,000	
70	CHELTUIELI DE CAPITAL		100,000		100,000		10,000	90,000	
71	TITLUL XV ACTIVE NEFINANCIARE		100,000		100,000		10,000	90,000	
7101	Active fixe		100,000		100,000		10,000	90,000	
710102	Masini, echipamente si mijloace de transport		100,000		100,000		10,000	90,000	
800201	Actiuni generale economice si comerciale		100,000		100,000		10,000	90,000	
80020106	Prevenire si combatere inundatii si gheturi		100,000		100,000		10,000	90,000	
8402	Transporturi		17,840,510	-647,350	17,193,160		6,991,670	3,850,560	3,354,120
70	CHELTUIELI DE CAPITAL		17,840,510	-647,350	17,193,160		6,991,670	3,850,560	3,354,120
71	TITLUL XV ACTIVE NEFINANCIARE		17,840,510	-647,350	17,193,160		6,991,670	3,850,560	3,354,120
7101	Active fixe		17,840,510	-647,350	17,193,160		6,991,670	3,850,560	3,354,120
710101	Constructii		15,816,080	163,010	15,979,090		5,777,600	3,850,560	3,354,120
710130	Alte active fixe		2,024,430	-810,360	1,214,070		1,214,070		
840203	Transport rutier		17,840,510	-647,350	17,193,160		6,991,670	3,850,560	3,354,120
84020303	Strazi		17,840,510	-647,350	17,193,160		6,991,670	3,850,560	3,354,120
9602	Rezerve, Excedenti/Deficit		-10,612,680	-11,800	-10,624,480		-3,958,300	-6,666,180	
	Rezerve								
	Deficit		10,612,680	11,800	10,624,480		3,958,300	180	
	ficitul sectiunii de dezvoltare		10,612,680	11,800	10,624,480		3,958,300		

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MAR,
- LUPULESCU

Lista obiectivelor de investitii pe anul 2023 - A. Integral de la buget
☐CENTRALIZATA

- lei -

Nr. cr.	Denumirea obiectivelor de investitii	Valoarea totala conf. SF	Valoarea totala actualizata	CH totale col 5 la 9	Finantare din					din care:		Capacitati	Termen PIF
					Surse proprii	Credite bancare interne	Surse fond mediu ner. ct 50.02.20	Alte surse constituite cf. legii	Total alocatii col10+11	de la bug. local	transf. de la bug. de stat		
0	1	2	3	4	5	6	7	8	9	10	11	12	13
	Total, din care:	32,390,480.00	32,390,480.00	21,766,000.00	0.00	0.00	0.00	0.00	21,766,000.00	21,766,000.00	0.00		
A	Lucrari in continuare	3,191,310.00	3,191,310.00	2,875,030.00	0.00	0.00	0.00	0.00	2,875,030.00	2,875,030.00	0.00		
B	Lucrari noi	25,984,480.00	25,984,480.00	15,676,280.00	0.00	0.00	0.00	0.00	15,676,280.00	15,676,280.00	0.00		
C	Alte cheltuieli de investitii	3,214,690.00	3,214,690.00	3,214,690.00	0.00	0.00	0.00	0.00	3,214,690.00	3,214,690.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-

Din total, desfasurat, potrivit clasificatiei, pe capitele bugetare:

ORAS BRAGADIRU CIF: 4992998

	CAPITOL A.51 - Autoritati publice si total, din care:	890,010.00	890,010.00	890,010.00	0.00	0.00	0.00	0.00	890,010.00	890,010.00	0.00		
B	Lucrari noi	726,140.00	726,140.00	726,140.00	0.00	0.00	0.00	0.00	726,140.00	726,140.00	0.00		
1	CONSULTANTA PROGRAM CRESTEREA EFICIENTA ENERGETICA CLADIRI PUBLICE	135,000.00	135,000.00	135,000.00	0.00	0.00	0.00	0.00	135,000.00	135,000.00	0.00		
2	CRESTEREA EFICIENTEI ENERGETICE SI GESTIONAREA INTELIGENTA A ENERGIEI IN CLADIREA PRIMARIEI DIN ORASUL BRAGADIRU - PNRR	10.00	10.00	10.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00		
3	INTOCMIRE PT DTAC PROGRAM CRESTEREA EFICIENTA ENERGETICA SI GESTIONAREA INTELIGENTA A ENERGIEI IN CLADIREA SEDIULUI PRIMARIEI	297,500.00	297,500.00	297,500.00	0.00	0.00	0.00	0.00	297,500.00	297,500.00	0.00		
4	CLADIRILOR PUBLICE PENTRU A IMBUNATATI FURNIZAREA DE SERVICII PROIECT CRESTEREA EFICIENTEI ENERGETICE SI GESTIONAREA INTELIGENTA A ENERGIEI IN CLADIREA PRIMARIEI	93,630.00	93,630.00	93,630.00	0.00	0.00	0.00	0.00	93,630.00	93,630.00	0.00		
5	REABILITARE SEDIU UATO BRAGADIRU	200,000.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	0.00		

C	Alte cheltuieli de investitii	163,870.00	163,870.00	163,870.00	0.00	0.00	0.00	0.00	0.00	163,870.00	163,870.00	0.00	-	-
1	ACHIZITIE MOBILIER, APARATURA BIROTICA	113,870.00	113,870.00	113,870.00	0.00	0.00	0.00	0.00	0.00	113,870.00	113,870.00	0.00	-	-
2	ACHIZITIE/UP-DATE SOFTWARE INFORMATICE	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00	-	-
	CAPITOL A.54 - Alte servicii publice generale total, din care:	60,000.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	0.00	-	-
A	Lucrari in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-
B	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-
C	Alte cheltuieli de investitii	60,000.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	0.00	-	-
1	ACHIZITIE MOBILIER, APARATURA	60,000.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	0.00	-	-
	CAPITOL A.61 - Ordine publica si total, din care:	582,000.00	582,000.00	582,000.00	0.00	0.00	0.00	0.00	0.00	582,000.00	582,000.00	0.00	-	-
A	Lucrari in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-
B	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-
C	Alte cheltuieli de investitii	582,000.00	582,000.00	582,000.00	0.00	0.00	0.00	0.00	0.00	582,000.00	582,000.00	0.00	-	-
	A.61.03 - Politie locala	532,000.00	532,000.00	532,000.00	0.00	0.00	0.00	0.00	0.00	532,000.00	532,000.00	0.00	-	-
1	ACHIZITIE MASINI ELECTRICE	450,000.00	450,000.00	450,000.00	0.00	0.00	0.00	0.00	0.00	450,000.00	450,000.00	0.00	-	-
2	MONITORIZARE POLITIA LOCALA	52,000.00	52,000.00	52,000.00	0.00	0.00	0.00	0.00	0.00	52,000.00	52,000.00	0.00	-	-
3	MONITORIZARE POLITIA LOCALA (ACHIZITIE ROUTERE, CAMERE)	30,000.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00	-	-
	A.61.05 - Protectie civila si protectia	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00	-	-
1	ACHIZITIE MATERIAL SPECIFIC SVSU	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00	-	-
	CAPITOL A.65 - Invatamant total, din care:	2,823,110.00	2,823,110.00	2,823,110.00	0.00	0.00	0.00	0.00	0.00	2,823,110.00	2,823,110.00	0.00	-	-
A	Lucrari in continuare	771,460.00	771,460.00	771,460.00	0.00	0.00	0.00	0.00	0.00	771,460.00	771,460.00	0.00	-	-
1	ACHIZITIE PANOURI FOTOVOLTAICE GRADINITA STR POVERNEI	10,120.00	10,120.00	10,120.00	0.00	0.00	0.00	0.00	0.00	10,120.00	10,120.00	0.00	-	-
2	ACHIZITIE PANOURI FOTOVOLTAICE SCOALA GIMNAZIALA	37,210.00	37,210.00	37,210.00	0.00	0.00	0.00	0.00	0.00	37,210.00	37,210.00	0.00	-	-
3	ACOPERIRE BALON TEREN SPORT SCOALA GIMNAZIALA	473,390.00	473,390.00	473,390.00	0.00	0.00	0.00	0.00	0.00	473,390.00	473,390.00	0.00	-	-
4	MONTAJ PANOURI FOTOVOLTAICE	250,740.00	250,740.00	250,740.00	0.00	0.00	0.00	0.00	0.00	250,740.00	250,740.00	0.00	-	-

UNITATI DE INVATAMANT															
B	Lucrari noi	1,652,350.00	1,652,350.00	1,652,350.00	0.00	0.00	0.00	0.00	0.00	0.00	1,652,350.00	1,652,350.00	-	-	-
1	ACHIZITIE PANOURI FOTOVOLTAICE GRADINITA STR CORALULUI	12,920.00	12,920.00	12,920.00	0.00	0.00	0.00	0.00	0.00	0.00	12,920.00	12,920.00	-	-	-
2	ASISTENTA TEHNICA CONSTRUCTIE GRADINITA STR DEALULUI INDEPENDENTEI	138,380.00	138,380.00	138,380.00	0.00	0.00	0.00	0.00	0.00	0.00	138,380.00	138,380.00	-	-	-
3	CONSTRUCTIE GRADINITA CU PROGRAM PRELUNGIT, STR. UNIRII, CARTIER BULGARU	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	-	-	-
4	CONSTRUCTIE GRADINITA IN CARTIERUL INDEPENDENTEI, STRADA DEALULUI	1,246,340.00	1,246,340.00	1,246,340.00	0.00	0.00	0.00	0.00	0.00	0.00	1,246,340.00	1,246,340.00	-	-	-
6	SF, PT DTAC, EXTINDERE GRADINITA STR GRIVITEI	154,700.00	154,700.00	154,700.00	0.00	0.00	0.00	0.00	0.00	0.00	154,700.00	154,700.00	-	-	-
5	CONSTRUCTIE SCOALA GIMNAZIALA STR GLIEI, CARTIER INDEPENDENTEI	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	-	-	-
C	Alte cheltuieli de investitii	399,300.00	399,300.00	399,300.00	0.00	0.00	0.00	0.00	0.00	0.00	399,300.00	399,300.00	-	-	-
1	ARZATOR BALON TEREN SPORT	18,800.00	18,800.00	18,800.00	0.00	0.00	0.00	0.00	0.00	0.00	18,800.00	18,800.00	-	-	-
2	DOTARE CABINET STOMATOLOGIC SCOALA	75,000.00	75,000.00	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00	75,000.00	-	-	-
5	SF CONSTRUCTIE CAMPUS SCOLAR (SCOALA GIMNAZIALA SI LICEU TEHNOLOGIC) STR LIVEZILOR T46, P202/4, ORAS BRAGADIRU	160,000.00	160,000.00	160,000.00	0.00	0.00	0.00	0.00	0.00	0.00	160,000.00	160,000.00	-	-	-
3	DOTARE UNITATI INVATAMANT - GRADINITA	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	-	-	-
4	DOTARE UNITATI INVATAMANT NOU CONSTRUIE	45,500.00	45,500.00	45,500.00	0.00	0.00	0.00	0.00	0.00	0.00	45,500.00	45,500.00	-	-	-
	CAPITOL A.66 - Sanatate total, din care:	142,800.00	142,800.00	142,800.00	0.00	0.00	0.00	0.00	0.00	0.00	142,800.00	142,800.00	-	-	-
A	Lucrari in continuare	142,800.00	142,800.00	142,800.00	0.00	0.00	0.00	0.00	0.00	0.00	142,800.00	142,800.00	-	-	-
1	SF CONSTRUIRE POLICLINICA SOS ALEXANDRIEI NR 227	142,800.00	142,800.00	142,800.00	0.00	0.00	0.00	0.00	0.00	0.00	142,800.00	142,800.00	-	-	-
B	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-
	CAPITOL A.67 - Cultura, recreere si total, din care:	417,510.00	417,510.00	417,510.00	0.00	0.00	0.00	0.00	0.00	0.00	417,510.00	417,510.00	-	-	-
B	Lucrari noi	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	-	-	-

1	CRESTEREA EFICIENTEI ENERGETICE A CASEI DE CULTURA MIHAI EMINESCU - PNMR, COMPONENTA 10 (REABILITARE MODERATA A CLADIRILOR PUBLICE PENTRU A IMBUNATATI FURNIZAREA DE SERVICII)	-	10.00	-	10.00	-	0.00	-	0.00	-	0.00	-	10.00	-	0.00	-	-
C	Alte cheltuieli de investitii	417,500.00	417,500.00	417,500.00	0.00	0.00	0.00	0.00	0.00	417,500.00	417,500.00	0.00	417,500.00	417,500.00	0.00	-	-
1	ACTUALIZARE DALI PROGRAM CRESTEREA EFICIENTA ENERGETICA A CASEI DE CULTURA	120,000.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	0.00	120,000.00	120,000.00	0.00	-	-
2	INTOCMIRE PT DTAC PROGRAM CRESTEREA EFICIENTA ENERGETICA A CASEI DE CULTURA	297,500.00	297,500.00	297,500.00	0.00	0.00	0.00	0.00	0.00	297,500.00	297,500.00	0.00	297,500.00	297,500.00	0.00	-	-
	CAPITOL A.70 - Locuinte, servicii si dezvoltare publica	4,099,920.00	4,099,920.00	4,099,920.00	0.00	0.00	0.00	0.00	0.00	4,099,920.00	4,099,920.00	0.00	4,099,920.00	4,099,920.00	0.00	-	-
B	Lucrari noi	2,774,700.00	2,774,700.00	2,774,700.00	0.00	0.00	0.00	0.00	0.00	2,774,700.00	2,774,700.00	0.00	2,774,700.00	2,774,700.00	0.00	-	-
1	A.70.06 - Iluminat public si electrificari EXTINDERE RETELE ILUMINAT	2,077,020.00	2,077,020.00	2,077,020.00	0.00	0.00	0.00	0.00	0.00	2,077,020.00	2,077,020.00	0.00	2,077,020.00	2,077,020.00	0.00	-	-
2	PROGRAM PRIVIND CRESTEREA EFICIENTEI ENERGETICE-PROIECT CRESTEREA EFICIENTEI ENERGETICE A INFRASTRUCTURII DE ILUMINAT PUBLIC - AFM	864,980.00	864,980.00	864,980.00	0.00	0.00	0.00	0.00	0.00	864,980.00	864,980.00	0.00	864,980.00	864,980.00	0.00	-	-
3	RELOCARE RETELE ELECTRICE ILUMINAT PUBLIC	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00	100,000.00	100,000.00	0.00	-	-
4	SERVICIU INTOCMIRE PROIECT TEHNIC PROGRAM CRESTEREA EFICIENTA ENERGETICA A INFRASTRUCTURII ILUMINAT	132,040.00	132,040.00	132,040.00	0.00	0.00	0.00	0.00	0.00	132,040.00	132,040.00	0.00	132,040.00	132,040.00	0.00	-	-
	A.70.50 - Alte servicii in domeniile	697,680.00	697,680.00	697,680.00	0.00	0.00	0.00	0.00	0.00	697,680.00	697,680.00	0.00	697,680.00	697,680.00	0.00	-	-
1	ASISTENTA TEHNICA ALIM CU APA POTABILA STR GRANITULUI SI STR BEGA	11,100.00	11,100.00	11,100.00	0.00	0.00	0.00	0.00	0.00	11,100.00	11,100.00	0.00	11,100.00	11,100.00	0.00	-	-
2	ASISTENTA TEHNICA LUCRARI CONSTRUCTII CLADIRI	161,000.00	161,000.00	161,000.00	0.00	0.00	0.00	0.00	0.00	161,000.00	161,000.00	0.00	161,000.00	161,000.00	0.00	-	-
3	EVALUARI TERENURI-EXPROPIERI IN VEDEREA MODERNIZARII DRUMURILOR	345,580.00	345,580.00	345,580.00	0.00	0.00	0.00	0.00	0.00	345,580.00	345,580.00	0.00	345,580.00	345,580.00	0.00	-	-
4	SF, PT, DTAC CONSTRUIRE ADAPOST ANIMALE	180,000.00	180,000.00	180,000.00	0.00	0.00	0.00	0.00	0.00	180,000.00	180,000.00	0.00	180,000.00	180,000.00	0.00	-	-
C	Alte cheltuieli de investitii	1,325,220.00	1,325,220.00	1,325,220.00	0.00	0.00	0.00	0.00	0.00	1,325,220.00	1,325,220.00	0.00	1,325,220.00	1,325,220.00	0.00	-	-

[illegible]

7	MODERNIZARE SISTEM RUTIER STR GLADIOLELOR	129,560.00	129,560.00	129,560.00	0.00	0.00	0.00	0.00	0.00	129,560.00	0.00	0.00		
8	TROTUAR SOS ALEXANDRIEI STR SMARDAN -STATIE STB	15,450.00	15,450.00	15,450.00	0.00	0.00	0.00	0.00	0.00	15,450.00	0.00	0.00		-
B	Lucrari noi	8,295,820.00	8,295,820.00	8,295,820.00	0.00	0.00	0.00	0.00	0.00	8,295,820.00	0.00	0.00		-
1	ASISTENTA TEHNICA LUCRARI CONSTRUCTII DRUMURI	206,180.00	206,180.00	206,180.00	0.00	0.00	0.00	0.00	0.00	206,180.00	0.00	0.00		-
2	DOCUMENTATII TEHNICE LUCRARI DRUMURI	500,000.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00		-
3	LUCRARI DE PROTECTIE CONDUCTE TRANSGAZ PT PROIECTARE SI EXECUTIE STR GLIEI SI STR CRISUL REPEDE	196,350.00	196,350.00	196,350.00	0.00	0.00	0.00	0.00	0.00	196,350.00	0.00	0.00		-
4	LUCRARI INTRETINERE CAI ACCES STR ALUNULUI INTERSECIE STR GLIEI CU STR DEALULUI	891,370.00	891,370.00	891,370.00	0.00	0.00	0.00	0.00	0.00	891,370.00	0.00	0.00		-
5	LUCRARI INTRETINERE CAI ACCES STR ORIZZONTALULUI, SIMBOLULUI, CRISUL REPEDE, GLIEI, NEAMULUI, OFRANDEI, SOLDATULUI, MANDRIEI, GRANITULUI	133,310.00	133,310.00	133,310.00	0.00	0.00	0.00	0.00	0.00	133,310.00	0.00	0.00		-
6	MODERNIZARE SISTEM RUTIER ORAS BRAGADIRU	5,779,450.00	5,779,450.00	5,779,450.00	0.00	0.00	0.00	0.00	0.00	5,779,450.00	0.00	0.00		-
7	MODERNIZARE SISTEM RUTIER, INCLUSIV COLECTARE SI EVACUARE APE PLUVIALE IN CARTIERUL INDEPENDENTEI - PROGRAM ANGHIEL SALIGNY-FINANTARE DIN BUGETUL MDLPA	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00		-
8	PT MODERNIZARE SISTEM RUTIER INCLUSIV COLECTARE SI EVACUARE APE PLUVIALE	250,000.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00		-
9	PT SI DETALII DE EXECUTIE PT. OBIECTIVUL MODERNIZARE SISTEM RUTIER, INCLUSIV COLECTARE SI EVACUARE APE PLUVIALE IN CART. INDEPENDENTEI - PROGRAM ANGHIEL SALIGNY	249,900.00	249,900.00	249,900.00	0.00	0.00	0.00	0.00	0.00	249,900.00	0.00	0.00		-
10	SERVICII DE PROIECTARE FAZA DALI/SF STR GENERALULUI, RUBINULUI SI STR GLIEI	89,250.00	89,250.00	89,250.00	0.00	0.00	0.00	0.00	0.00	89,250.00	0.00	0.00		-
C	Alte cheltuieli de investitii	166,800.00	166,800.00	166,800.00	0.00	0.00	0.00	0.00	0.00	166,800.00	0.00	0.00		-
1	DALI SF SI DOCUMENTATII	23,800.00	23,800.00	23,800.00	0.00	0.00	0.00	0.00	0.00	23,800.00	0.00	0.00		-

2	DOCUMENTATII TEHNICE LUCRARI DE DRUMURI FAZA SF PT DTAC, STR. IERNII, STR TOAMNEI, STR TOPORASI SI STR VIILOR	-	143,000.00	-	143,000.00	-	0.00	-	0.00	-	0.00	-	143,000.00	-	0.00	-	-
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ORAS BRAGADIRU - EXCEDENT

CAPITOL A.65 - Invatamant		3,471,130.00	3,471,130.00	3,471,130.00	0.00	0.00	0.00	0.00	0.00	0.00	3,471,130.00	0.00	0.00	0.00	0.00	-	-
total, din care:		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lucrari noi	3,471,130.00	3,471,130.00	3,471,130.00	0.00	0.00	0.00	0.00	0.00	0.00	3,471,130.00	0.00	0.00	0.00	0.00	-	-
1	ACHIZITIE TEREN CONSTRUCTIE GRADINITA ZONA PRELUNGIREA GHENCEA	2,779,500.00	2,779,500.00	2,779,500.00	0.00	0.00	0.00	0.00	0.00	0.00	2,779,500.00	0.00	0.00	0.00	0.00	-	-
2	CONSTRUCTIE GRADINITA IN CARTIERUL INDEPENDENTEI, STRADA DEALULUI	691,630.00	691,630.00	691,630.00	0.00	0.00	0.00	0.00	0.00	0.00	691,630.00	0.00	0.00	0.00	0.00	-	-
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-
CAPITOL A.84 - Transporturi		7,153,350.00	7,153,350.00	7,153,350.00	0.00	0.00	0.00	0.00	0.00	0.00	7,153,350.00	0.00	0.00	0.00	0.00	-	-
total, din care:		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A	Lucrari in continuare	316,280.00	316,280.00	316,280.00	0.00	0.00	0.00	0.00	0.00	0.00	316,280.00	0.00	0.00	0.00	0.00	-	-
1	EXPROPIERE TERENURI CONSTRUCTIE SI MODERNIZARE DRUMURI	316,280.00	316,280.00	316,280.00	0.00	0.00	0.00	0.00	0.00	0.00	316,280.00	0.00	0.00	0.00	0.00	-	-
B	Lucrari noi	6,837,070.00	6,837,070.00	6,837,070.00	0.00	0.00	0.00	0.00	0.00	0.00	6,837,070.00	0.00	0.00	0.00	0.00	-	-
1	MODERNIZARE SISTEM RUTIER ORAS BRAGADIRU	6,837,070.00	6,837,070.00	6,837,070.00	0.00	0.00	0.00	0.00	0.00	0.00	6,837,070.00	0.00	0.00	0.00	0.00	-	-
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-

ORDONATOR PRINCIPAL DE CREDITE,
ION OLTEANU

SEF SERVICIU IAPPPD,
ION JARCALETE

PRIMAR,
GABRIEL LUPU